

COUNCIL AGENDA: JANUARY 20, 2015

SUBJECT: ACCEPTANCE OF PROJECT – JAYE STREET AND MONTGOMERY AVENUE ROUNDABOUT PROJECT

SOURCE: Public Works Department - Engineering Division

COMMENT: Central Valley Asphalt has completed the Jaye Street and Montgomery Avenue Roundabout Project. The project consisted of constructing a roundabout at the intersection of Jaye Street and Montgomery Avenue south of State Route 190 and appurtenant items of work outside of the intersection necessary to properly align Jaye Street and Montgomery Avenue to the roundabout location.

Staff carefully tracks construction costs of all Capital Improvements Projects and reports project construction expenditures when the project is accepted by the City Council. On September 17, 2013, City Council authorized expenditure of \$1,596,656.65 for construction, construction management, construction design and quality control services for the Jaye Street and Montgomery Avenue Roundabout Project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management, design and quality control.

- 1) Final construction cost is \$1,459,409.93.
- 2) Construction management, design and quality control costs are \$110,111.28.

Total project construction costs equate to \$1,569,521.21, which is less than the \$1,596,656.65 overall budget approved by Council at the time of award.

Congestion Mitigation and Air Quality (CMAQ) grant funds is the primary funding source for this project, which requires a "local" funding contribution of 11.47% of the eligible federally funded items of work. Measure R Local fund and Local Transportation fund are the funding sources for the City's "local" share. Water Replacement and Sewer Revolving funds are the sources of financing for the non-participating items of the project. All funding sources were approved in the 2014/2015 Annual Budget.

Central Valley Asphalt requests that the City accept the project as complete. Staff reviewed the work and found it acceptable.

Dir BSI Appropriated/Funded MMB CM [Signature]

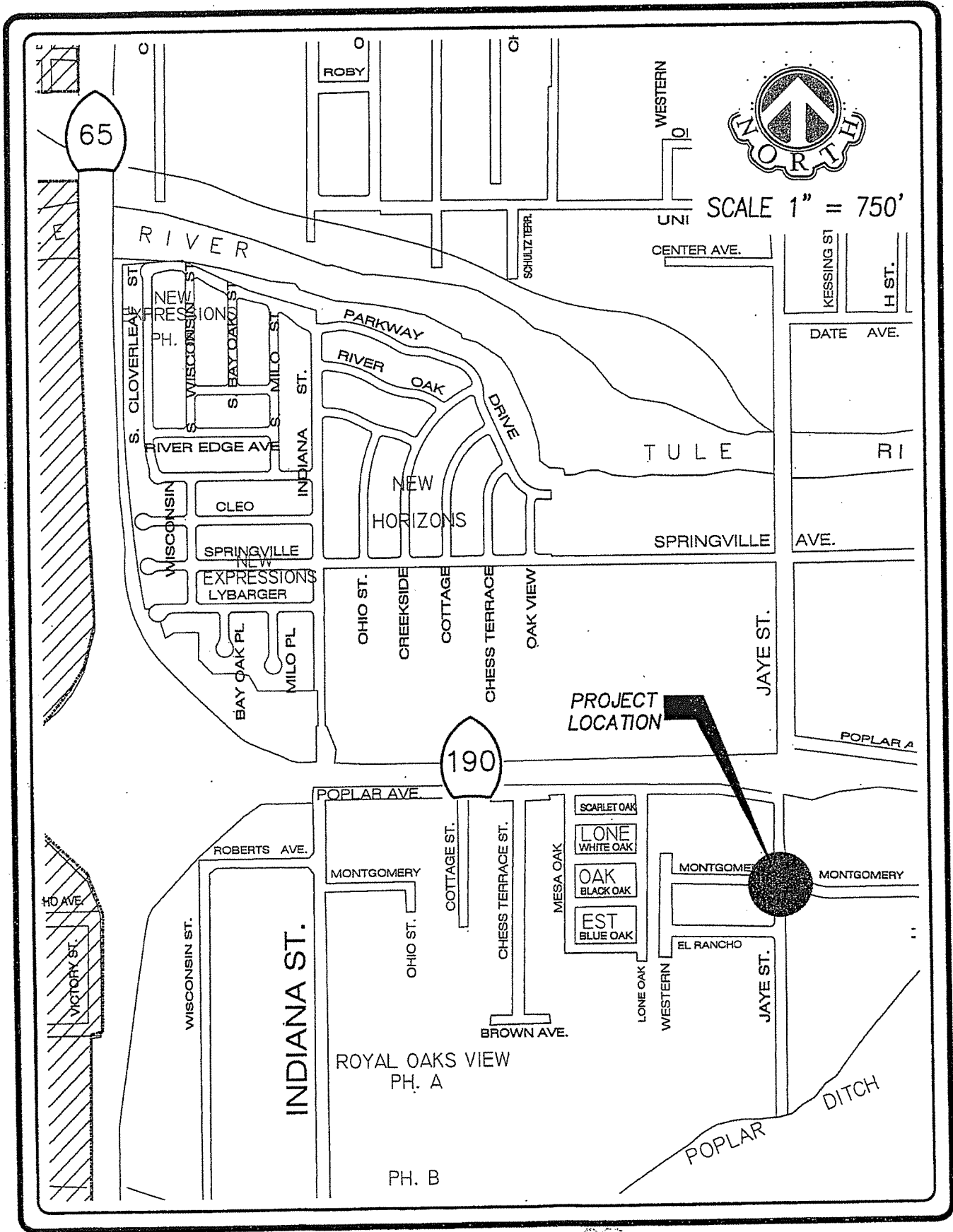
Item No. 8

RECOMMENDATION: That City Council:

1. Accept the project as complete;
2. Authorize the filing of the Notice of Completion; and
3. Authorize the immediate release of final payment, provided no stop notices have been filed.

ATTACHMENT: Locator Map

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PROJECT LOCATION MAP